



Texas A&M University

# Mays Business School

## Space Needs Assessment



**Council for the Built Environment**

*Office of*

**Facilities Coordination**

April 2010

# Campus Wide Space Needs Assessment

Office of Facilities Coordination  
Texas A&M University



## Units to be Assessed



### ■ Agriculture & Life Sciences

- Academic Units
- AgriLife Research
- AgriLife Extension
- Texas Forest Service
- Texas Veterinary Medical Diagnostic Laboratory

### Provost Request

- Academic Support Units

### ■ Architecture

### ■ Bush School of Government & Public Service

### ■ Mays Business School

### ■ Education & Human Development

### ■ Dwight Look College of Engineering

- Academic Units
- Texas Engineering Experiment Station
- Texas Engineering Extension Service
- Texas Transportation Institute

### ■ Geosciences

### ■ Liberal Arts

### ■ Science

### ■ Veterinary Medicine & Biomedical Sciences



# Mays Business School

	Square Feet
<b>Normalized Need:</b>	<b>( 0,000)</b>
• Phase I Gain	+ 0,000
<b>Post Phase I Need</b>	<b>( 0,000)</b>
• <i>Phase II Gain</i>	+ 0,000
<i>Post Phase II Need</i>	<i>Need Met</i>
• <b>Fall 2008 SNAPS</b>	<b>( 596)</b>

Campus Wide Space Needs Assessment

Office of Facilities Coordination  
Texas A&M University



# Mays Business School

Faculty Reinvestment  
Council for the Built Environment

Phase I Report

May 2006

College	Department	Assignable Area			Total Current & Phase I	Actual Cost
		Current	Net New	Total		
Mays Business School				0	0	\$ -

Phase II

Faculty Reinvestment Space Status

Council for the Built Environment (CBE)

Space Assignments by Year

#	College	CBE post phase 1 assessed need	YEAR						TOTAL Assignable Area	Assignable SF Remaining Need
			2006	2007	2008	2009	2010	2011		
1	Mays Business School	-							-	-

**DRAFT**

Campus Wide Space Needs Assessment

Office of Facilities Coordination  
Texas A&M University



# Mays Business School



## Summary

### Space Needs

- Class Size Regulation
- Faculty Growth

### Fire & Life Safety Facility Condition

### COMPUTED SPACE NEEDS

DRAFT

Fall 2008

#### Summary By Unit

Mays Business School

Pg	Department/User Name	Assignable Area			Actual of Computed	Headcount Personnel
		CURRENT Area	Computed NEED	= Difference		
3	Dean - Business Administration	33,422	31,825	1,597		59
8	Accounting	13,715	13,873	-158		84
13	Information & Operations Mgmt	10,165	12,039	-1,874		55
18	Finance	8,495	11,674	-3,179		63
23	Management	15,395	12,969	2,426		90
28	Marketing	8,060	10,171	-2,111		76
33	Cntr for Retailing Studies	1,364	487	877		0
38	Cntr for Int'l Business	1,549	2,856	-1,307		10
43	Graduate Business Programs	4,516	1,728	2,788		0
48	Graduate Business Career Services	3,653	2,470	1,183		0
53	Cntr for Executive Development	6,785	7,187	-402		13
58	Texas Real Estate Research Cntr	6,814	7,249	-435		32
64	_____	0	0	0		0
87	_____	0	0	0		0
91	_____	0	0	0		0
	_____	0	0	0		0
	_____	0	0	0		0
	_____	0	0	0		0
	_____	0	0	0		0
	<b>Total</b>	<b>113,933</b>	<b>114,529</b>	<b>-596</b>	99.5%	<b>482</b>
<b>Adjustments</b>						
	Plus Classrooms	8,221	0	0		0
	Less:	0	0			0
	<b>Adjusted Total</b>	<b>122,154</b>	<b>114,529</b>	<b>7,625</b>		<b>482</b>

- 
- **Facilities Condition Assessment**
- 



# Mays Business School

**Facility Condition Analysis (FCA)**  
**Mays Business School**  
**Texas A&M University**

Building #	Building Name	Year Built	GSF	Replacement Cost	Total Project Cost *	FCNI **	Assigned GSF	% Assigned GSF	Share of Project Cost
1510	WEHNER BUILDING	1995	259,681	64,345,000	\$9,045,319	0.14	198,691	76.51	\$1,356,798
1599	RESEARCH PARK		70,000	n/a	n/a	n/a	27,221	38.89	n/a

\* Includes capital renewal, deferred maintenance and plant adaptation for the next ten years

\*\* Facility condition needs index (total project cost / replacement cost)